



Assessment Report

Compliance of Budget Framework Papers with Gender and Equity

Financial Year 2016/2017

By

The Equal Opportunities Commission (EOC),
Plot 7, Luthuli Clause, Bugolobi,
P.O. Box 27672, Kampala.

December, 2015





Assessment Report

Compliance of Budget Framework Papers with Issues of Gender and Equity

Financial Year 2016/2017

December, 2015

Compiled

Ву

The Equal Opportunities Commission (EOC),
Plot 7, Luthuli Close, Bugolobi,
P.O. Box 27672, Kampala.

 $\ \ \, \mathbb{C}$ Equal Opportunities Commission 2015





In any correspondence on this subject please quote No

4th December, 2015

The Permanent Secretary/Secretary to the Treasury,
Ministry of Finance, Planning and Economic Development,
Plot 2-12, Apollo Kaggwa Road,
P.O. Box 8147,
Kampala,
Uganda.

RE: EQUAL OPPORTUNITIES COMMISSION ASSESSMENT REPORT ON COMPLIANCE OF BUDGET FRAMEWORK PAPERS WITH ISSUES OF GENDER AND EQUITY FOR THE FINANCIAL YEAR 2016/2017

The Equal Opportunities Commission has the pleasure and honor to present to the Ministry of Finance, Planning and Economic Development its 1st Assessment Report on compliance of Budget Framework Papers with issues of gender and equity for the Financial Year 2016/2017. Submission of this Assessment Report is in fulfillment of Article 32(3) of the Constitution of the Republic of Uganda (1995) as amended, Section (14) and (15) of the Equal Opportunities Commission Act, 2007 and Section 9 (6) (a) and (b) of the Public Finance Management Act, 2015 (PFMA).

This Assessment Report, (in Sections 1-4) highlights the General Introduction (Section 1), Assessment Approach (Section 2), and Compliance of Budget Framework Papers to issues of Gender and Equity by Sector (Section 3). Recommendations The Conclusion and General Recommendations are heighted in the fourth Section.

FOR GOD AND MY COUNTRY

Catherine Amal SECRETARY, EQUAL OPPORTUNITIES COMMISSION.

Foreword

It is with great pleasure that, on behalf of the Equal Opportunities Commission (EOC), I present the 1st Assessment Report on compliance of Budget Framework Papers (BFPs) with Issues of Gender and Equity for the Financial Year 2016/2017. The Report is presented in compliance with Article 32(3) of the Constitution of the Republic of Uganda (1995) as amended, Section (14) and (15) of the Equal Opportunities Commission Act, 2007 and Section 9 (6) (a) and (b) of the Public Finance Management Act, 2015 (PFMA).

This Assessment Report highlights compliance of Budget Framework Papers to gender and equity focusing on: the Sector's contribution to inclusive Growth (NDP II), highlight of key Performance Issues with respect to gender and equity, highlight of Past Performance and Medium Term Plans, Physical & financial Performance, Medium Term Plans, Sector Allocations and Medium Term Challenges

The Assessment Report examines the extent to which the sixteen sectors have taken care of issues relating to gender and equity in an effort to ensure same treatment or consideration in the enjoyment of rights and freedoms, attainment of access to social services or the participation in social, cultural, economic and political activities regardless of sex, age, race, colour, ethnic origin, tribe, birth, location creed, religion, health status, social or economic standing, political opinion or disability.

The Commission recognizes the progress so far made by various stakeholders socially, politically and economically in enhancing equal opportunities. Nevertheless, it is also clear that many of the marginalized groups still face challenges in accessing services equitably and equally. Therefore, there is need to redress imbalances identified in this Report and promote equal opportunities for all in an effort to eliminate discrimination and marginalization.

Equitable sustainable development, creation of wealth and subsequent improvement in livelihoods emphasizes non marginalization and discrimination in resource allocation, power centers, opportunity, access to services and goods on grounds based on an individual person's status including gender or other discriminatory attributes created and perpetuated by history and social economic standing in society. Dedicating efforts to realize the full potentials of every Uganda especially the Special Interest Groups¹ is instrumental in the achievement of the 17 sustainable Development Goals (SDGs), among other targets that Uganda is committed to.

The Equal Opportunities Commission is committed to working with all the stakeholders to redress imbalances as articulated in this Report and to promote equal opportunities for all so as to realize a society free from all forms of discrimination and wherein all persons have equal opportunities in accessing goods and services.

FOR GOD AND MY COUNTRY
Catherine Amal,
SECRETARY,
EQUAL OPPORTUNITIES COMMISSION

_

¹ Refugees, Internally displaced persons, War orphans, Abductees, Traumatized civilians, Households living near conflict zones, Widows and Widowers without assets, Orphans and abandoned children, Female-headed households, Child-headed households, People with disabilities (PWDs), The chronically sick, HIV &AIDS, cancer, etc. sufferers and careers, Victims of domestic abuse, Ethnic minority groups, Street children, Urban poor, Urban unemployed, Low-paid workers, Informal sector workers, Beggars, Squatters, Rural dwellers, Rural landless, Cash crop farmers, Pastoralists, Plantation workers, older persons and fish mongers.

Acknowledgement

The Equal Opportunities Commission has worked with a number of stakeholders whose concerted effort has resulted into timely and successful completion and production of this 1st Assessment Report on Compliance of the Sectoral Budget Framework Papers with Gender and Equity for the Financial Year 2016/2017.

The Commission acknowledges the support of the Government of Uganda for continued funding of the Commission activities with an enhanced budget and for emphazing the Commission's Mandate in Section 9 (6) (a) and (b); Section 13 (11) e (i) and (ii); and Section 13 (15) g (i) & (ii) of the Public Finance Management Act, 2015.

Special appreciation goes to the line Ministries, Departments, Authorities and Civil Society Organizations for collaborating with the Commission in fulfilling the provisions of the Public Finance Management Act.

The Commission further acknowledges Parliament, and in a special way, the Standing Committee on Equal Opportunities, the Committee on Gender Labour and Social Development and the Parliamentary Committee of Finance Planning and Economic Development for their continued guidance and support which have played an instrumental role in the implementation of the Commission's mandate.

The Commission is grateful for the technical and financial support from our development partners, namely; the Democratic Governance Facility (DGF) and Deutsche Gesellschaft fur Internationale Zusammenarbelt (GIZ) _GmbH, the UN Human Rights and the UN Joint Programme on Gender Equality and Women's Empowerment, whose Financial and technical support has been instrumental in the production of this 1st Assessment Report.

Finally, the Commission highly appreciates all Staff of the Commission whose participation and commitment was critical to the successful and timely completion of this Assessment Report.

Table of Contents

Foreword	V
Acknowledgement	vi
Table of Contents	vii
List of Tables	ix
List of Figures	Error! Bookmark not defined.
List of Abbreviations	x
SECTION ONE	1
GENERAL INTRODUCTION	1
1.0 Introduction	1
1.1 Background	2
1.2 Purpose of the Assessment Report	3
1.3 Scope of the Assessment Report	3
1.4. Objective of the Assessment	4
SECTION TWO	6
ASSESSMENT APPROACH	6
2.0 Introduction	6
2.1 Collection of Sectoral BFPs	6
2.2 Focus of the Assessment	6
2.3 Grading of Performance	8
2.4 Reporting and Recommendation of Certificate Issuance	8
SECTION THREE	9
ASSESSMENT FINDINGS	9
3.0 Introduction	9
3.1 Agriculture Sector	1
3.2 Lands, Housing and Urban Development Sector	4
3.3 Energy and Mineral Development Sector	7
3.4 Works and Transport Sector	12
3.5 Information and Communications Technology Sector	15
3.6 Tourism, Trade and Industry Sector	18
3.7 Education Sector	23
3.8 Health Sector	26
3.10 Social Development Sector	33
3.11 Security Sector	36

3.12 Justice, Law and Order Sector	39
3.13 Public Sector Management Sector	44
3.14 Accountability Sector	47
3.15 Legislature Sector	50
3.16 Public Administration Sector	55
3.17 General Observations	59
3.17.1 General Observations	59
3.18 Sectors Recommended to be issued a Certificate of Compliance	59
3.19 Below Average performing Sectors	59
SECTION FOUR	61
RECOMMENDATIONS AND CONCLUSIONS	61
4.0 Introduction	61
4.1 Recommendations	
4.2 Conclusion	61
Annex 1: Glossary of Terms	62

List of Tables

Table 2.1: Areas of Focus during the assessment of Sectoral Budget Framework Papers	. 7
Table 3.1: Assessment Results of the Agriculture Sector	. 1
Table 3.3: Assessment Results of the Lands, Housing and Urban Development Sector	. 4
Table 3.3: Assessment Results of the Energy and Mineral Development Sector	. 7
Table 3.4: Assessment Results of the Works and Transport Sector	12
Table 3.5: Assessment Results of the Information and Communications Technology Sector	15
Table 3.6: Assessment Results of the Tourism, Trade and Industry Sector	18
Table 3.7: Assessment Results of the Education Sector	23
Table 3.8: Assessment Results of the Health Sector	26
Table 3.9: Assessment Results of the Water and Environment Sector	29
Table 3.10: Assessment Results of the Social Development Sector	33
Table 3.11: Assessment Results of the Security Sector	36
Table 3.12: Assessment Results of the Justice, Law and Order Sector	39
Table 3.13: Assessment Results of the Public Sector Management Sector	44
Table 3.14: Assessment Results of the Accountability Sector	47
Table 3.15: Assessment Results of the Legislature Sector	50
Table 3.16: Assessment Results of the Administration Sector	55

List of Abbreviations

CSOs Civil Society Organizations

DGF Democratic Governance Facility

EOC Equal Opportunities Commission

GoU Government of Uganda

HIV/AIDS Human Immune Virus/ Acquired Immune Deficiency Syndrome

HRBA Human Rights Based Approach

MDAs Ministries, Departments and Agencies

MFPED Ministry of Finance Planning AND Economic Development

MoESTS Ministry of Education, Science, Technology and Sport

MoGLSD Ministry of Gender Labour and Social Development

NDP National Development Plan

NGOs Non Government Organizations

PWDs People with Disabilities

UN United Nations

SECTION ONE GENERAL INTRODUCTION

1.0 Introduction

The Equal Opportunities Commission (EOC) is a constitutional body established by the EOC Act 2007 and is mandated to among others; monitor, evaluate and ensure that national policies, laws, plans, budgets, programs are compliant with equal opportunities for all.

In accordance with, Article 32(3) of the Constitution of the Republic of Uganda (1995) as amended, Section (14) and (15) of the Equal Opportunities Commission Act (2007) and Section 9 (6) (a) and (b)² of the Public Finance Management Act (PFMA), 2015, the Equal Opportunities Commission (EOC) assessed sixteen Sectoral Budget Framework Papers (BFPs) for the Financial Year 2016/2017.

Section 9 (6) (a) and (b) of the Public Finance Management Act (PFMA), 2015 mandates the EOC to assess compliance of Sectoral Budget Framework Papers (BFPs) with gender and equity and to specify measures to be taken to equalize opportunities for all, particularly men, women, persons with disabilities and other marginalized groups in the country.

In line with the above mandate and on the request by the Ministry of Finance, Planning and Economic Development (MoFPED), the Commission assessed compliance of Sectoral Budget Framework Papers to gender and equity requirements for the FY 2016/17.

² The Minister shall, in consultation with the Equal Opportunities Commission, issue a certificate

⁽a) certifying that the budget framework paper is gender and equity responsive; and

⁽b) specifying measures taken to equalize opportunities for women, men, persons with disabilities and other marginalized groups.

This Report presents the outcome of the assessment with respect to the sixteen sectors. It further highlights the issues that emerged during the process, lessons learned and recommendations by the Commission in light of gender and equity requirements.

1.1 Background

The Equal Opportunities Commission (EOC) is a constitutional body established by the Equal Opportunities Commission Act, 2007³. The functions of the Commission are spelt out under section 14 of the EOC Act (2007). Among them include; to monitor, evaluate and ensure that policies, laws, plans, programs, activities, practices, traditions, cultures, usage and customs of: organs of state at all levels, statutory bodies and agencies, public bodies and authorities, private businesses and enterprises, non-governmental organizations, and social and cultural communities, are compliant with equal opportunities and affirmative action in favor of groups marginalized.

Prior to the set-up of the Equal Opportunities Commission, attempts were underway to formulate and pass a law pertaining to the gender certificate. Due to lack of an overseer, the efforts did not yield the desired results and hence gender as a concept remained a crosscutting issue across all Ministries, Departments, Agencies and Local Governments (MDAs/LGs). Following the inauguration of the Commission on 8th July 2010, the Commission Members supplemented the efforts by including equity to formulate gender and equity which forms part of the Commission's mandate.

³ "to give effect to the State's constitutional mandate to eliminate discrimination and inequalities against any individual or group of persons on the ground of sex, age, race, colour, ethnic origin, tribe, birth, creed or religion, health status, social or economic standing, political opinion or disability, and take affirmative action in favour of groups marginalised on the basis of gender, age, disability or any other reason created by history, tradition or custom for the purpose of redressing imbalances which exist against them; and to provide for other related matter" (EOC Act, 2007).

His Excellency the President assented to the Public Finance Management Act (2015) with a clause for the Gender and Equity Certificate. This requires all Ministries, Departments, Agencies and local Governments to address gender and equity issues in their Budget Framework Paper, by specifying measures and allocating budgets to address the different needs of men and women, People with Disabilities, older persons, youth and other marginalized groups.

It is now mandatory for MDAs to budget for gender and equity issues so as to be issued with a Gender and Equity Certificate, before submission of Budget Estimates to Parliament. The Certificate is issued by the Minister of Finance, Planning and Economic Development in consultation with the Equal Opportunities Commission.

1.2 Purpose of the Assessment Report

The purpose of this Assessment Report is to enhance inclusive growth (NDP II) by eliminating none compliance to gender and equity in the; design of interventions, development of plans, allocation of resources and measurement of performance within the sixteen (16) Sectors of Government of the Republic of Uganda. Gender and equity responsiveness inspires and intensifies concerted efforts to empower all Ugandans to participate fully in economic growth and development. The Assessment Report also gives recommendation to the Minister of Finance Planning and Economic Development to issue the Gender and Equity Certificate of Compliance to Sectors that at least score the minimum qualifying mark.

1.3 Scope of the Assessment Report

i. The Equal Opportunities Commission assessed sixteen Sectoral Budget Framework Papers, namely; Agriculture; Lands, Housing and Urban Development; Energy and Mineral Development; Works and Transport; Information and Communications Technology; Tourism, Trade and Industry; Education; Health; Water and Environment; Social Development;

- Security; Justice, Law and Order; Public Sector Management; Accountability; Legislature and Public Administration.
- ii. The assessment was conducted within a period of ten days starting on 25th November 2015 up to 9th December 2015.
- iii. The assessment focused on: the Sector's contribution to inclusive Growth (NDP II), highlight of key Performance Issues with respect to gender and equity, highlight of Past Performance and Medium Term Plans, Physical & financial Performance, Medium Term Plans, Sector Allocations and Medium Term Challenges.
- iv. The Assessment Report examined the extent to which the sixteen sectors have taken care of issues relating to gender and equity in an effort to ensure same treatment or consideration in the enjoyment of rights and freedoms, attainment of access to social services or the participation in social, cultural, economic and political activities regardless of sex, age, race, colour, ethnic origin, tribe, birth, location creed, religion, health status, social or economic standing, political opinion or disability.

1.4. Objective of the Assessment

The primary objective of the Assessment was to establish the level of compliance to issues of gender and equity in the sixteen Sectoral Budget Framework Papers for the Financial Year 2016/2017. The report has been submitted to the Minister of Finance, Planning and Economic Development to inform the issuance of the gender and equity compliance certificates to the respective sectors.

Specifically, the assessment set out to:

- i. Examine the extent to which sector objectives and strategies focus on inclusive growth (NDP II);
- ii. To examine the performance of sectors and their medium term plans in matters of gender and equity;

- iii. Examine the extent to which sectors allocation budget to priority outputs in response to gender and equity concerns or issues.
- iv. Assess gender and equity challenges faced by Sectors in budgeting and programming and recommend appropriate measures for corrective action towards ensuring equal opportunities for all.
- v. To inform the issuance of the gender and equity compliance certificates to the respective sectors.

At impact level, the report is intended to inform and enhance inclusive growth (NDP II) by addressing issues of compliance to gender and equity in the; design of interventions, allocation of resources and measurement of performance within all Sectors.

\$ECTION TWO ASSESSMENT APPROACH

2.0 Introduction

Section Two presents the approach used by the Commission to assess the 16 Sectoral Budget Framework Papers for compliance with issues of gender and equity for the Financial Year 2016/2017. This section presents in detail the collection of sectoral BFPs, focus of the assessment, Grading of performance, and reporting of findings and recommendation of certificate issuance.

2.1 Collection of Sectoral BFPs

In collaboration with the Ministry of Finance, Planning and Economic Development, the Commission received Sectoral Budget Framework Papers on the 25th of November 2015.

2.2 Focus of the Assessment

The Commission used the compliance approach to assess the Budget Framework Papers using the assessment guidelines and tools developed. This Assessment focused on: the Sector's contribution to inclusive Growth (NDP II), highlight of key Performance Issues with respect to gender and equity, highlight of Past Performance and Medium Term Plans, Physical & financial Performance, Medium Term Plans, Sector Allocations and Medium Term Challenges.

During the assessment the Commission examined the extent to which each of the sixteen sectors has taken care of issues relating to gender and equity in an effort to ensure same treatment or consideration in the enjoyment of rights and freedoms, attainment of access to social services or the participation in social, cultural, economic and political activities regardless of sex, age, race, colour, ethnic origin, tribe, birth, location creed, religion, health status, social or

economic standing, political opinion or disability. Table 2.1 below shows the areas of focus;

Table 2.1: Areas of Focus during the assessment of Sectoral Budget Framework Papers.

BFP Section		Compliance Area	Compliance Checklist
1. Sector		a. Reflects the sector	Sector highlights elements of promotion of
overvi	Sector	contribution to the NDPII	i. Gender equality,
ew	contributi	goal/objectives/ priority	ii. Equity,
""	on to	areas from a gender &	iii. Social inclusion & participation.
	Inclusive	equity perspective	iii. oocidi iriciosiori a pariicipatiori.
	Growth	b. Sector objective reflects	i. At least one objective is specific in addressing
	(NDP II)	gender and equity	gender and equity issues OR
	(1.12)	concerns	ii. Objective is all inclusive
	1.2 Key	a. The sector states gender	i. Issues are identified
	Performa	and equity issues	ii. Data is disaggregated by: Sex, Age, Disability and
	nce Issues	aria equity issues	Location
	1100 133003		iii. Implication of the G&E data and issues to sector
			performance
2 Past	2.1.	a. Gender outputs for the	i. Specific amount utilized (in relation to appropriated
Perfor	Physical &	period under review	budget) on outputs that address Gender
manc	financial	b. Equity outputs for the	inequalities for the period under review at the Vote
e and	Performanc	period under review	function level.
Mediu	е	c. Budget utilization on G&E	iiSpecific amount utilized on outputs that address
m		during the period under	inequity (age, disability and location) during the
Term		review at the Vote	period under review at the Vote function level.
Plans		function level.	
1 101110		a. Mechanisms for	Allocation of budgetary resources for:
		promotion of G and E in	i. gender policy formulation and or implementation
		the sector	ii. gender working group,
			iii. functional GFPs,
			iv. Childcare services at work,
			v. G&E Research studies
			vi. G&E Tools and guidelines
			vii. G&E Assistive devices and services
			viii. G&E Capacity development
			ix. Regional imbalance
	2.2 Medium	a. G&E outputs & activities	i. Gender responsive interventions/outputs for 5 yrs
	Term	planned for the medium	ii. Equity responsive interventions/outputs for 5years
	Plans	term to ensure equitable	
		service delivery	
		b. Specify priority outputs,	i. Gender responsive outputs/activities for the
		targets, activities and	ensuing year
		indicators for the ensuing	ii. Equity responsive output/activities for the ensuing
		FY.	year.
		c. Outcome/output	i. Gender sensitive outcome/output
		indicators	ii. Equity sensitive outcome/output
3 Sector	3.1	a. Specified budget	i. Gender specific expenditures by vote function
Allocat	Allocations	allocations to priority	ii. Equity specific expenditures by vote
ions		outputs addressing	function(Special programmes to address inequity
		Gender and Equity issues	targeting disadvantaged regions/locations and
		by vote function	groups)
4 Challe	4.1 Medium	a. Internal challenges	i. Policy / legal framework issues
nges	Term	b. External challenges	ii. Institutional (including multi-sectoral) issues
	Challenges	c. Emerging issues	iii. Capacity (Human, equipment,
		(including solutions)	iv. Socio-cultural issues

BFP Section	ons	Compliance Area	Compliance Checklist
			v. Geographical issues
			vi. Others (Specify)
			vii. Proposed actions to challenges.

2.3 Grading of Performance

A compliance check list was generated with respect to the targeted area of compliance. The sum of the overall score was 100%. The weights to the various items in the compliance check list were different and they were based on their level of importance in enhancing inclusive growth.

2.4 Reporting and Recommendation of Certificate Issuance

The Assessment findings are herein comprehensively presented. This being the Commission's base year as far as implementing Section 9 (6) (a) and (b) of the Public Finance Management Act, 2015 is concerned; the pass mark has been lowered to 35 percent. Subsequently and as more capacity is given to the various sectors, the Commission will raise the pass mark.

\$ECTION THREE ASSESSMENT FINDINGS

3.0 Introduction

The Equal Opportunities Commission assessed sixteen Sectoral Budget Framework Papers, namely; Agriculture; Lands, Housing and Urban Development; Energy and Mineral Development; Works and Transport; Information and Communications Technology; Tourism, Trade and Industry; Education; Health; Water and Environment; Social Development; Security; Justice, Law and Order; Public Sector Management; Accountability; Legislature and Public Administration.

The assessment focused on: the Sector's contribution to inclusive Growth (NDP II), highlight of key Performance Issues with respect to gender and equity, highlight of Past Performance and Medium Term Plans, Physical & financial Performance, Medium Term Plans, Sector Allocations and Medium Term Challenges.

The Assessment Report examined the extent to which the sixteen sectors have taken care of issues relating to gender and equity in an effort to ensure same treatment or consideration in the enjoyment of rights and freedoms, attainment of access to social services or the participation in social, cultural, economic and political activities regardless of sex, age, race, colour, ethnic origin, tribe, birth, location creed, religion, health status, social or economic standing, political opinion or disability.

The level of compliance with gender and equity at sector level is presented in the sub sections below;

3.1 Agriculture Sector

Table 3.1: Assessment Results of the Agriculture Sector

BFP Secti	ions	Compliance	Compliance Checklist	Assessment Remarks	Score/Out
	<u> </u>	Area			of total
1. Sector overvie w	1.2 The Sector contributi on to Inclusive Growth (NDP II)	a .Reflects the sector contribution to the NDPII goal/objecti ves/ priority areas from a gender & equity perspective b. Sector objective reflects gender and equity concerns	Sector highlights elements of promotion of i. Gender equality, ii. Equity, iii. Social inclusion & participation. i. At least one objective is specific in addressing gender and equity issues OR ii. Objective is all inclusive		
	2.2 Key Performa nce Issues	a. The sector states gender and equity issues	i. Issues are identified ii. Data is disaggregated by: Sex, Age, Disability and Location iii. Implication of the G&E data and issues to sector performance		
2. Past Perform ance and Mediu m Term	2.1. Physical & financial Performanc e	a. Gender outputs for the period under review b. Equity	i. Specific amount utilized (in relation to appropriated budget) on outputs that address Gender		

BFP Sections	Compliance	Compliance Checklist	Assessment Remarks	Score/Out
	Area			of total
Plans	outputs for	inequalities for the		
	the period	period under		
	under	review at the Vote		
	review	function level.		
	c. Budget	iiSpecific amount		
	utilization on	utilized on outputs		
	G&E during	that address		
	the period	inequity (age,		
	under	disability and		
	review at	location) during		
	the Vote	the period under		
	function	review at the Vote		
	level.	function level.		
	a. Mechanisms	Allocation of budgetary		
	for	resources for:		
	promotion	i. gender policy		
	of G and E	formulation and or		
	in the	implementation		
	sector	ii. gender working		
		group,		
		iii. functional GFPs,		
		iv. Childcare services		
		at work,		
		v. G&E Research		
		studies		
		vi. G&E Tools and		
		guidelines		
		vii. G&E Assistive		
		devices and		
		services		
		viii. G&E Capacity		
		development		
		ix. Regional		
		imbalance		
4.2 Mediur	n a. G&E outputs	i. Gender		
Term	& activities	responsive		
Plans	planned for	interventions/outp		
Fidns				

BFP Section	ons	Compliance	Comp	liance Checklist	Assessment Remarks	Score/Out
		Area	•			of total
		the medium term to ensure equitable service delivery	ii.	uts for 5 yrs Equity responsive interventions/outp uts for 5years		
		b. Specify priority outputs, targets, activities and indicators for the ensuing FY.	i. ii.	Gender responsive outputs/activities for the ensuing year Equity responsive output/activities for the ensuing year. Gender sensitive		
		Outcome/ output indicators	ii.	outcome/output Equity sensitive outcome/output		
3. Sector Allocati ons	3.1 Allocations	a. Specified budget allocations to priority outputs addressing Gender and Equity issues by vote function	i.	Gender specific expenditures by vote function Equity specific expenditures by vote function(Special programmes to address inequity targeting disadvantaged regions/locations and groups)		
4. Challen ges	4.1 Medium Term Challenges	a. Internal challenges b. External challenges	i. ii.	Policy / legal framework issues Institutional (including multi-		

BFP Sections	Compliance Area	Compliance Checklist	Assessment Remarks	Score/Out of total
	c. Emerging issues (including solutions)	sectoral) issues iii. Capacity (Human, equipment, iv. Socio-cultural issues v. Geographical issues vi. Others (Specify) vii. Proposed actions to challenges.		

3.2 Lands, Housing and Urban Development Sector

Table 3.3: Assessment Results of the Lands, Housing and Urban Development Sector

BFP Secti	ions	Compliance Area	Compliance Checklist
1. Sector overvie w	1.3 The Sector contributi on to Inclusive Growth (NDP II)	a .Reflects the sector contribution to the NDPII goal/objectives/ priority areas from a gender & equity perspective	Sector highlights elements of promotion of iv. Gender equality, v. Equity, vi. Social inclusion & participation.
		b. Sector objective reflects gender and equity concerns	iii. At least one objective is specific in addressing gender and equity issues OR iv. Objective is all inclusive

BFP Section	BFP Sections Compliance		Comp	liance Checklist
		Area		
	2.3 Key	a. The sector	iv.	Issues are
ı	Performa	states gender		identified
	nce Issues	and equity	٧.	Data is
		issues		disaggregated by:
				Sex, Age, Disability
				and Location
			vi.	Implication of the
				G&E data and
				issues to sector
0.0.1				performance
2. Past	2.1 .	a. Gender	iii.	Specific amount
Perform	Physical &	outputs for		utilized (in relation
ance	financial	the period		to appropriated
and Mediu	Performanc	under review		budget) on outputs that
m Term	е	b. Equity		address Gender
Plans		outputs for		inequalities for the
Tidits		the period		period under
		under		review at the Vote
		review		function level.
		c. Budget	iv.	-Specific amount
		utilization on	'''	utilized on outputs
		G&E during		that address
		the period		inequity (age,
		under		disability and
		review at		location) during
		the Vote		the period under
		function		review at the Vote
		level.		function level.
		a. Mechanisms	Alloco	ition of budgetary
		for		ces for:
		promotion	x.	gender policy
		of G and E		formulation and or
		in the		implementation
		sector	xi.	gender working
				group,
			xii.	functional GFPs,

	Compliance Area	Compliance Checklist
Sector Allocations ons	budget allocations to priority outputs addressing Gender and Equity issues by vote function	expenditures by vote function iv. Equity specific expenditures by vote function(Special programmes to address inequity targeting disadvantaged regions/locations
. 4.1 Medium c	a. Internal	regions/locations and groups) viii. Policy / legal
Challen Term Challenges b.	challenges b. External challenges c. Emerging issues (including solutions)	framework issues ix. Institutional (including multisectoral) issues x. Capacity (Human, equipment, xi. Socio-cultural issues xii. Geographical issues xiii. Others (Specify) xiv. Proposed actions

3.3 Energy and Mineral Development Sector

Table 3.3: Assessment Results of the Energy and Mineral Development Sector

BFP Sections Compliance			Compliance Checklist
		Area	
1.	1.4 The	a .Reflects the	Sector highlights elements
Sector	Sector	sector	of promotion of
overvie	contributi	contribution	vii. Gender equality,
W	on to	to the NDPII	viii. Equity,

P Section	ons	Compliance Area	Compliance Checklist
	Inclusive Growth (NDP II)	goal/objecti ves/ priority areas from a gender & equity perspective	participation.
		b. Sector objective reflects gender and equity concerns	v. At least one objective is specific in addressing gender and equity issues OR vi. Objective is all inclusive
	2.4 Key Performa nce Issues	a. The sector states gender and equity issues	vii. Issues are identified viii. Data is disaggregated by: Sex, Age, Disability and Location ix. Implication of the G&E data and issues to sector performance
2. Past Perform ance and Mediu m Term Plans	2.1. Physical & financial Performanc e	a. Gender outputs for the period under review b. Equity outputs for the period under review c. Budget utilization on G&E during	v. Specific amount utilized (in relation to appropriated budget) on outputs that address Gender inequalities for the period under review at the Vote function level. viSpecific amount utilized on outputs that address

BFP Sections	Compliance Area	Compliance Checklist
	the period	inequity (age,
	under	disability and
	review at	location) during
	the Vote	the period under
	function	review at the Vote
	level.	function level.
	a. Mechanisms	Allocation of budgetary
	for	resources for:
	promotion	xix. gender policy
	of G and E	formulation and or
	in the	implementation
	sector	xx. gender working
		group,
		xxi. functional GFPs,
		xxii. Childcare services
		at work, xxiii. G&E Research
		studies
		xxiv. G&E Tools and
		guidelines
		xxv. G&E Assistive
		devices and
		services
		xxvi. G&E Capacity
		development
		xxvii. Regional
		imbalance
4.4 Medium	a. G&E outputs	v. Gender
Term	& activities	responsive
Plans	planned for	interventions/outp
	the	uts for 5 yrs
	medium	vi. Equity responsive
	term to	interventions/outp
	ensure	uts for 5years
	equitable	
	service	
	delivery	

BFP Section	ons	Compliance	Comp	liance Checklist
	1	Area		
		b. Specify	٧.	Gender
<u> </u>		priority		responsive
		outputs,		outputs/activities
		targets,		for the ensuing
		activities		year .
		and	vi.	Equity responsive
		indicators		output/activities
		for the		for the ensuing
		ensuing FY.		year.
ļ		c. ,	٧.	Gender sensitive
		Outcome/		outcome/output
		output	vi.	Equity sensitive
		indicators		outcome/output
3.	3.1	a. Specified	٧.	Gender specific
Sector	Allocations	budget		expenditures by
Allocati		allocations		vote function
ons		to priority	vi.	Equity specific
		outputs		expenditures by
		addressing		vote
		Gender		function(Special
		and Equity		programmes to
		issues by vote		address inequity
		function		targeting
		TUNCTION		disadvantaged
				regions/locations and groups)
4.	4.1 Medium	a. Internal	XV.	Policy / legal
4. Challen	Term	challenges	۸۷.	framework issues
ges	Challenges	b. External	xvi.	Institutional
903	Challenges	challenges	^ ٧1.	(including multi-
		c. Emerging		sectoral) issues
		issues	xvii.	Capacity (Human,
		(including	Ανιι.	equipment,
		solutions)	xviii.	Socio-cultural
		30101101137	XVIII.	issues
			xix.	Geographical
			7(17)	issues

BFP Sections	Compliance Area	Compliance Checklist	
		xx. Others (Specify)	
		xxi. Proposed actions	
		to challenges.	

3.4 Work; and Transport Sector

Table 3.4: Assessment Results of the Works and Transport Sector

BFP Secti		Compliance	Compliance Checklist	Assessment Remarks	Score/Out
		Area			of total
1. Sector overvie w	1.5 The Sector contributi on to Inclusive Growth (NDP II)	a .Reflects the sector contribution to the NDPII goal/objectives/ priority areas from a gender & equity perspective b. Sector objective reflects gender and equity concerns	Sector highlights elements of promotion of x. Gender equality, xi. Equity, xii. Social inclusion & participation. vii. At least one objective is specific in addressing gender and equity issues OR		OI IOIUI
	2.5 Key Performa nce Issues	a. The sector states gender and equity	viii. Objective is all inclusive x. Issues are identified xi. Data is		
	1166 133663	issues	disaggregated by: Sex, Age, Disability and Location xii. Implication of the G&E data and issues to sector performance		
2. Past Perform ance and Mediu m Term	2.1. Physical & financial Performanc e	a. Gender outputs for the period under review b. Equity	vii. Specific amount utilized (in relation to appropriated budget) on outputs that address Gender		

BFP Sections		Compliance	Comp	oliance Checklist	Assessment Remarks	Score/Out
		Area				of total
Plans		outputs for		inequalities for the		
		the period		period under		
		under		review at the Vote		
		review		function level.		
		c. Budget	viii.	-Specific amount		
		utilization on		utilized on outputs		
		G&E during		that address		
		the period		inequity (age,		
		under		disability and		
		review at		location) during		
		the Vote		the period under		
		function		review at the Vote		
		level.		function level.		
		a. Mechanisms		ation of budgetary		
		for	resou	rces for:		
			xxviii.	gender policy		
		of G and E		formulation and or		
		in the		implementation		
		sector	xxix.	gender working		
				group,		
			XXX.	functional GFPs,		
			xxxi.	Childcare services		
				at work,		
			xxxii.	G&E Research		
				studies		
			xxxiii.	G&E Tools and		
				guidelines		
			xxiv.	G&E Assistive		
				devices and		
				services		
			xxxv.	G&E Capacity		
				development		
			xxxvi.	Regional		
				imbalance		
4.5	5 Medium	a. G&E outputs	vii.	Gender		
	Term	& activities		responsive		
	Plans	planned for		interventions/outp		

BFP Sections		Compliance	Comp	oliance Checklist	Assessment Remarks	Score/Out
		Area				of total
		the medium term to ensure equitable service delivery	∨iii.	uts for 5 yrs Equity responsive interventions/outp uts for 5years		
		b. Specify priority outputs, targets, activities and indicators for the ensuing FY.	vii.	Gender responsive outputs/activities for the ensuing year Equity responsive output/activities for the ensuing year.		
		C. Outcome/ output indicators	vii.	Gender sensitive outcome/output Equity sensitive outcome/output		
3. Sector Allocati ons	3.1 Allocations	a. Specified budget allocations to priority outputs addressing Gender and Equity issues by vote function	∨ii.	Gender specific expenditures by vote function Equity specific expenditures by vote function (Special programmes to address inequity targeting disadvantaged regions/locations and groups)		
4. Challen ges	4.1 Medium Term Challenges	a. Internal challenges b. External challenges	xxii.	Policy / legal framework issues Institutional (including multi-		

BFP Sections	Compliance Area	Compliance Checklist	Assessment Remarks	Score/Out of total
		sectoral) issues xxiv. Capacity (Human, equipment, xxv. Socio-cultural issues xxvi. Geographical issues xxvii. Others (Specify) xxviii. Proposed actions to challenges.		

3.5 Information and Communication; Technology Sector

Table 3.5: Assessment Results of the Information and Communications Technology Sector

BFP Secti	BFP Sections Com		Compliance Checklist	Assessment Remarks	Score/Out of total
1. Sector overvie w	1.6 The Sector contributi on to Inclusive Growth (NDP II)	a .Reflects the sector contribution to the NDPII goal/objecti ves/ priority areas from a gender & equity perspective	Sector highlights elements of promotion of xiii. Gender equality, xiv. Equity, xv. Social inclusion & participation.		
		b. Sector objective reflects gender and equity concerns	ix. At least one objective is specific in addressing gender and equity issues OR x. Objective is all inclusive		
	2.6 Key Performa	a. The sector states gender	xiii. Issues are identified		

BFP Secti	ons	Compliance Area	Compliance Checklist	Assessment Remarks	Score/Out of total
	nce Issues	and equity issues	xiv. Data is disaggregated by: Sex, Age, Disability and Location xv. Implication of the G&E data and issues to sector performance		
2. Past Perform ance and Mediu m Term Plans	2.1. Physical & financial Performanc e	of Gand E in the	ix. Specific amount utilized (in relation to appropriated budget) on outputs that address Gender inequalities for the period under review at the Vote function level. xSpecific amount utilized on outputs that address inequity (age, disability and location) during the period under review at the Vote function level. Allocation of budgetary resources for: xxvii. gender policy formulation and or implementation xxviii. gender working group,		
			xxxix. functional GFPs, xl. Childcare services at work,		

BFP Sections		Compliance Area	Compliance Checklist		Assessment Remarks	Score/Out of total
		Aleu	xli.	G&E Research studies G&E Tools and		oi loidi
			xliii.	guidelines G&E Assistive devices and services		
			xliv.	G&E Capacity development Regional imbalance		
Te	Medium erm lans	a. G&E outputs & activities planned for the medium term to ensure equitable service delivery	ix.	Gender responsive interventions/outp uts for 5 yrs Equity responsive interventions/outp uts for 5 years		
		b. Specify priority outputs, targets, activities and indicators for the ensuing FY.	ix.	Gender responsive outputs/activities for the ensuing year Equity responsive output/activities for the ensuing year.		
		c. Outcome/ output indicators	ix. x.	Gender sensitive outcome/output Equity sensitive outcome/output		
3. 3.1 Allocati	ations	a. Specified budget allocations	ix.	Gender specific expenditures by vote function		

BFP Sections		Compliance Area	Comp	oliance Checklist	Assessment Remarks	Score/Out of total
ons		to priority outputs addressing Gender and Equity issues by vote function	X.	Equity specific expenditures by vote function(Special programmes to address inequity targeting disadvantaged regions/locations and groups)		Or IOIUI
4. Challen ges	4.1 Medium Term Challenges	a. Internal challenges b. External challenges c. Emerging issues (including solutions)	xxix. xxx. xxxi. xxxii. xxxiii. xxxiiv. xxxiv.	Policy / legal framework issues Institutional (including multisectoral) issues Capacity (Human, equipment, Socio-cultural issues Geographical issues Others (Specify) Proposed actions to challenges.		

3.6 Tourism, Trade and Industry Sector

Table 3.6: Assessment Results of the Tourism, Trade and Industry Sector

BFP Sections		Compliance	Compliance Checklist	Assessment Remarks	Score
		Area			of tota
1.	1.7 The	a .Reflects the	Sector highlights elemer	nts	
Sector	Sector	sector	of promotion of		
overvie	contributi	contribution	xvi. Gender equality		
W	on to	to the NDPII	xvii. Equity,		
	Inclusive	goal/objecti	xviii. Social inclusion 8	×	
	Growth	ves/ priority	participation.		

BFP Sections		Compliance Area	Compliance Checklist	Assessment Remarks	Score/Out of total
	(NDP II)	areas from a gender & equity perspective			
		b. Sector objective reflects gender and equity concerns	xi. At least one objective is specific in addressing gender and equity issues OR xii. Objective is all inclusive		
	2.7 Key Performa nce Issues	a. The sector states gender and equity issues	xvi. Issues are identified xvii. Data is disaggregated by: Sex, Age, Disability and Location xviii. Implication of the G&E data and issues to sector performance		
2. Past Perform ance and Mediu m Term Plans	2.1. Physical & financial Performanc e	a. Gender outputs for the period under review b. Equity outputs for the period under review c. Budget utilization on G&E during the period	xi. Specific amount utilized (in relation to appropriated budget) on outputs that address Gender inequalities for the period under review at the Vote function level. xiiSpecific amount utilized on outputs that address inequity (age,		

BFP Sections	Compliance	Compliance Checklist	Assessment Remarks	Score/Out
	Area			of total
	review at	location) during		
	the Vote	the period under		
	function	review at the Vote		
	level.	function level.		
	a. Mechanisms	Allocation of budgetary		
	for	resources for:		
	promotion	xlvi. gender policy		
	of G and E	formulation and or		
	in the	implementation		
	sector	xlvii. gender working		
		group,		
		xlviii. functional GFPs,		
		xlix. Childcare services		
		at work,		
		I. G&E Research		
		studies		
		li. G&E Tools and		
		guidelines		
		lii. G&E Assistive		
		devices and		
		services		
		liii. G&E Capacity		
		development		
		liv. Regional		
		imbalance		
4.7 Medium	a. G&E outputs	xi. Gender		
Term	& activities	responsive		
Plans	planned for	interventions/outp		
	the	uts for 5 yrs		
	medium	xii. Equity responsive		
	term to	interventions/outp		
	ensure	uts for 5years		
	equitable	, ,		
	service			
	delivery			
	b. Specify	xi. Gender		1
	priority	responsive		

BFP Secti	ons	Compliance	Comp	oliance Checklist	Assessment Remarks	Score/Out
		Area	Area			of total
3. Sector Allocati ons	3.1 Allocations	outputs, targets, activities and indicators for the ensuing FY. C. Outcome/ output indicators a. Specified budget allocations to priority outputs addressing Gender and Equity issues by vote function	xii. xii. xii.	outputs/activities for the ensuing year Equity responsive output/activities for the ensuing year. Gender sensitive outcome/output Equity sensitive outcome/output Equity sensitive outcome/output Gender specific expenditures by vote function Equity specific expenditures by vote function(Special programmes to address inequity targeting disadvantaged regions/locations and groups)		
4. Challen ges	4.1 Medium Term Challenges	challenges c. Emerging	xxvi. xxvii. xxviii. xxxix. xl. xli. xlii.	Policy / legal framework issues Institutional (including multisectoral) issues Capacity (Human, equipment, Socio-cultural issues Geographical issues Others (Specify) Proposed actions		

BFP Section	ons	Compliance Area	Compliance Checklist	Assessment Remarks	Score/Out of total
			to challenges.		

3.7 Education Sector

Table 3.7: Assessment Results of the Education Sector

BFP Secti	ions	Compliance Area	Compliance Checklist	Assessment Remarks	Score/Out of total
1. Sector overvie w	1.8 The Sector contributi on to Inclusive Growth (NDP II)	a .Reflects the sector contribution to the NDPII goal/objecti ves/ priority areas from a gender & equity perspective b. Sector objective reflects	Sector highlights elements of promotion of xix. Gender equality, xx. Equity, xxi. Social inclusion & participation. xiii. At least one objective is specific in		or rotal
		gender and equity concerns	addressing gender and equity issues OR xiv. Objective is all inclusive		
	2.8 Key Performa nce Issues	a. The sector states gender and equity issues	xix. Issues are identified xx. Data is disaggregated by: Sex, Age, Disability and Location xxi. Implication of the G&E data and issues to sector performance		
2. Past Perform ance and Mediu m Term	2.1. Physical & financial Performanc e	a. Gender outputs for the period under review b. Equity	xiii. Specific amount utilized (in relation to appropriated budget) on outputs that address Gender		

BFP Sections	Compliance Area	Compliance Checklist	Assessment Remarks	Score/Out of total
Plans	outputs for the period under review c. Budget utilization on G&E during the period under review at the Vote function	inequalities for the period under review at the Vote function level. xivSpecific amount utilized on outputs that address inequity (age, disability and location) during the period under review at the Vote		
	level. a. Mechanisms for promotion of G and E in the sector	function level. Allocation of budgetary resources for: Iv. gender policy formulation and or implementation Ivi. gender working group, Ivii. functional GFPs, Iviii. Childcare services at work, Iix. G&E Research studies Ix. G&E Tools and guidelines Ixi. G&E Assistive devices and services Ixii. G&E Capacity development Ixiii. Regional imbalance		
4.8 Medium Term Plans	a. G&E outputs & activities planned for	xiii. Gender responsive interventions/outp		

BFP Sections		Compliance	Comp	liance Checklist	Assessment Remarks	Score/Out
		Area				of total
		the		uts for 5 yrs		
		medium	xiv.	Equity responsive		
		term to		interventions/outp		
		ensure		uts for 5years		
		equitable				
		service				
		delivery				
		b. Specify	xiii.	Gender		
		priority		responsive		
		outputs,		outputs/activities		
		targets,		for the ensuing		
		activities		year		
		and	xiv.	Equity responsive		
		indicators		output/activities		
		for the		for the ensuing		
		ensuing FY.		year.		
		C.	xiii.	Gender sensitive		
		Outcome/		outcome/output		
		output	xiv.	Equity sensitive		
		indicators		outcome/output		
3.	3.1	a. Specified	xiii.	Gender specific		
Sector	Allocations	budget		expenditures by		
Allocati		allocations		vote function		
ons		to priority	xiv.	Equity specific		
		outputs		expenditures by		
		addressing		vote		
		Gender		function(Special		
		and Equity		programmes to		
		issues by		address inequity		
		vote	1	targeting		
		function		disadvantaged		
			1	regions/locations		
				and groups)		
4.	4.1 Medium	a. Internal	xliii.	Policy / legal		
Challen	Term	challenges	1	framework issues		
ges	Challenges	b. External	xliv.	Institutional		
		challenges		(including multi-		

BFP Sections	Compliance Area	Compliance Checklist	Assessment Remarks	Score/Out of total
	c. Emerging issues (including solutions)	sectoral) issues xlv. Capacity (Human, equipment, xlvi. Socio-cultural issues xlvii. Geographical issues xlviii. Others (Specify) xlix. Proposed actions to challenges.		

3.8 Health Sector

Table 3.8: Assessment Results of the Health Sector

BFP Sect	ions	Compliance	Compliance Checklist	Assessment Remarks	Score/Out
1. Sector overvie w	1.9 The Sector contributi on to Inclusive Growth	a .Reflects the sector contribution to the NDPII goal/objectives/ priority	Sector highlights elements of promotion of xxii. Gender equality, xxiii. Equity, xxiv. Social inclusion & participation.		of total
	(NDP II)	areas from a gender & equity perspective			
		objective reflects gender and equity concerns	objective is specific in addressing gender and equity issues OR xvi. Objective is all inclusive		
	2.9 Key Performa	a. The sector states gender	xxii. Issues are identified		

BFP Sections		Compliance Area	Compliance Checklist	Assessment Remarks	Score/Out of total
	nce Issues	and equity issues	xxiii. Data is disaggregated by: Sex, Age, Disability and Location xxiv. Implication of the G&E data and issues to sector performance		
2. Past Perform ance and Mediu m Term Plans	2.1. Physical & financial Performanc e	a. Gender outputs for the period under review b. Equity outputs for the period under review c. Budget utilization on G&E during the period under review at the Vote function level. a. Mechanisms for promotion of G and E in the	xv. Specific amount utilized (in relation to appropriated budget) on outputs that address Gender inequalities for the period under review at the Vote function level. xviSpecific amount utilized on outputs that address inequity (age, disability and location) during the period under review at the Vote function level. Allocation of budgetary resources for: lxiv. gender policy formulation and or implementation		
		in the sector	Implementation lxv. gender working group, lxvi. functional GFPs, lxvii. Childcare services at work,		

BFP Sections	S	Compliance	Comp	liance Checklist	Assessment Remarks	Score/Out
		Area				of total
			lxviii. lxix. lxx. lxxi. lxxii.	G&E Research studies G&E Tools and guidelines G&E Assistive devices and services G&E Capacity development Regional imbalance		
4.	. 9 Medium Term Plans	a. G&E outputs & activities planned for the medium term to ensure equitable service delivery	xv.	Gender responsive interventions/outp uts for 5 yrs Equity responsive interventions/outp uts for 5years		
		b. Specify priority outputs, targets, activities and indicators for the ensuing FY.	xv.	Gender responsive outputs/activities for the ensuing year Equity responsive output/activities for the ensuing year.		
		c. Outcome/ output indicators	xv. xvi.	Gender sensitive outcome/output Equity sensitive outcome/output		
3. Sector Allocati	a.1 Allocations	a. Specified budget allocations	XV.	Gender specific expenditures by vote function		

BFP Secti	ons	Compliance Area	Comp	oliance Checklist	Assessment Remarks	Score/Out of total
ons		to priority outputs addressing Gender and Equity issues by vote function	xvi.	Equity specific expenditures by vote function(Special programmes to address inequity targeting disadvantaged regions/locations and groups)		
4. Challen ges	4.1 Medium Term Challenges	a. Internal challenges b. External challenges c. Emerging issues (including solutions)	li. lii. liii. liv. lv. lvi.	Policy / legal framework issues Institutional (including multisectoral) issues Capacity (Human, equipment, Socio-cultural issues Geographical issues Others (Specify) Proposed actions to challenges.		

3.9 Water and Environment Sector

Table 3.9: Assessment Results of the Water and Environment Sector

BFP Sections C		Compliance	Compliance Checklist	Assessment Remarks	Score/Ou
		Area			of total
1.	1.10 The	a .Reflects the	Sector highlights elements		
Sector	Sector	sector	of promotion of		
overvie	contributi	contribution	xxv. Gender equality,		
w	on to	to the NDPII	xxvi. Equity,		
	Inclusive	goal/objecti	xxvii. Social inclusion &		
	Growth	ves/ priority	participation.		

าร	Compliance Area	Compliance Checklist	Assessment Remarks	Score/Out of total
(NDP II)	areas from a gender & equity perspective b. Sector	xvii. At least one		
	objective reflects gender and equity concerns	specific in addressing gender and equity issues OR xviii. Objective is all		
Performa nce Issues	a. The sector states gender and equity issues	xxv. Issues are identified xxvi. Data is disaggregated by: Sex, Age, Disability and Location xxvii. Implication of the G&E data and issues to sector performance		
2.1 . Physical & financial Performanc e	a. Gender outputs for the period under review b. Equity outputs for the period under review c. Budget utilization on G&E during	xvii. Specific amount utilized (in relation to appropriated budget) on outputs that address Gender inequalities for the period under review at the Vote function level. xviiiSpecific amount utilized on outputs that address		
FfF	(NDP II) 10 Key Performa nce Issues 2.1. Physical & inancial Performanc	(NDP II) areas from a gender & equity perspective b. Sector objective reflects gender and equity concerns a. The sector states gender and equity issues a. Gender outputs for the period under review b. Equity outputs for the period under review c. Budget utilization on	(NDP II) areas from a gender & equity perspective b. Sector objective reflects gender and equity issues Concerns 10 Key Performa nce Issues nce Issues 2.1. Physical & financial Performance The period under review b. Equity outputs for the period under review c. Budget utilization on G&E during 2.1. Concerns At least one objective is specific in addressing gender and equity issues At least one objective is specific in addressing gender and equity issues At least one objective is all inclusive At least one objective is appropriate and equity issues At least one objective is specific in addressing gender and equity issues At least one objective is appropriate and equity issues At least one objective is appropriate and equity issues At least one objective is appropriate and equity issues At least one objective is appropriate and equity issues At least one objective is and eddressing gender and equity issues At least one objective is appropriate and equity issues At least one objective is appropriate and equity issues At least one objective is appropriate and equity issues Axviii. Objective is all inclusive xxv. Issues are identified xxvi. Data is disaggregated by: Specific amount utilized (in relation to appropriated budget) on outputs that address Gender inequalities for the period under review at the Vote function level. Specific amount utilized on outputs that address	(NDP II) areas from a gender & equity perspective b. Sector objective reflects gender and equity soncerns 10 Key Performa nce Issues 10 Rey Performa nce Issues 2.1. Physical & inancial elerformance of the period under review outputs for the period under review c. Budget utilization on G&E during 2.1. Concerns 2.1. Concerns At least one objective is specific in addressing gender and equity issues or addressing gender and equity issues At least one objective is specific in address in address is specific in address one objective is all inclusive Inclusive At least one objective is specific in address in address is specific in address one objective is all inclusive Inclusive At least one objective is specific in address one objective is all inclusive Inclusive At least one objective is all inclusive Specific in address one objective is all inclusive Inclusive At least one objective is all inclusive Inclusiv

BFP Sections	Compliance	Compliance Checklist	Assessment Remarks	Score/Out
	Area			of total
	review at	location) during		
	the Vote	the period under		
	function	review at the Vote		
	level.	function level.		
	a. Mechanisms	Allocation of budgetary		
	for	resources for:		
	promotion	lxxiii. gender policy		
	of G and E	formulation and or		
	in the	implementation		
	sector	lxxiv. gender working		
		group,		
		lxxv. functional GFPs,		
		lxxvi. Childcare services		
		at work,		
		xxvii. G&E Research		
		studies		
		xxviii. G&E Tools and		
		guidelines		
		lxxix. G&E Assistive		
		devices and		
		services		
		lxxx. G&E Capacity		
		development		
		lxxxi. Regional		
		imbalance		
4.10 Med	a. G&E outputs	xvii. Gender		
ium	& activities	responsive		
Term	planned for	interventions/outp		
Plans	the	uts for 5 yrs		
	medium	xviii. Equity responsive		
	term to	interventions/outp		
	ensure	uts for 5years		
	equitable	,		
	service			
	delivery			
	b. Specify	xvii. Gender		
	priority	responsive		

BFP Secti	ons	Compliance	Compliance Checklist	Assessment Remarks	Score/Out
BFP Section	ons	Compliance Area outputs, targets, activities and indicators for the ensuing FY. C. Outcome/ output indicators	compliance Checklist outputs/activities for the ensuing year xviii. Equity responsive output/activities for the ensuing year. xvii. Gender sensitive outcome/output xviii. Equity sensitive outcome/output	Assessment Remarks	Score/Out of total
3. Sector Allocati ons	3.1 Allocations	a. Specified budget allocations to priority outputs addressing Gender and Equity issues by vote function	xvii. Gender specific expenditures by vote function Equity specific expenditures by vote function(Special programmes to address inequity targeting disadvantaged regions/locations and groups)		
4. Challen ges	4.1 Medium Term Challenges	a. Internal challenges b. External challenges c. Emerging issues (including solutions)	Ivii. Policy / legal framework issues Iviii. Institutional (including multisectoral) issues Iix. Capacity (Human, equipment, Ix. Socio-cultural issues Ixi. Geographical issues Ixii. Others (Specify) Ixiii. Proposed actions		

BFP Sections	Compliance Area	Compliance Checklist	Assessment Remarks	Score/Out of total
	71100	to challenges.		Ol lolal

3.10 Social Development Sector

Table 3.10: Assessment Results of the Social Development Sector

BFP Section	ons	Compliance	Compliance Checklist	Assessment Remarks	Score/Out
	1	Area			of total
1. Sector overvie w	1.11 The Sector contributi on to Inclusive Growth (NDP II)	a .Reflects the sector contribution to the NDPII goal/objecti ves/ priority areas from a gender & equity perspective	Sector highlights elements of promotion of xxviii. Gender equality, xxix. Equity, xxx. Social inclusion & participation.		
		b. Sector objective reflects gender and equity concerns	xix. At least one objective is specific in addressing gender and equity issues OR xx. Objective is all inclusive		
	2.11 Key Performa nce Issues	a. The sector states gender and equity issues	xxviii. Issues are identified xxix. Data is disaggregated by: Sex, Age, Disability and Location xxx. Implication of the G&E data and issues to sector performance		
2. Past	2.1.	a. Gender	xix. Specific amount		

BFP Section	ons	Compliance	Comp	oliance Checklist	Assessment Remarks	Score/Out
		Area				of total
Perform	Physical &	outputs for		utilized (in relation		
ance	financial	the period		to appropriated		
and	Performanc	under		budget) on		
Mediu	е	review		outputs that		
m Term		b. Equity		address Gender		
Plans		outputs for		inequalities for the		
		the period		period under		
		under		review at the Vote		
		review		function level.		
		c. Budget	XX.	-Specific amount		
		utilization on		utilized on outputs		
		G&E during		that address		
		the period		inequity (age,		
		under		disability and		
		review at		location) during		
		the Vote		the period under		
		function		review at the Vote		
		level.		function level.		
		a. Mechanisms	Allood	ation of budgetary		
		for		ces for:		
			lxxxii.	gender policy		
		of G and E		formulation and or		
		in the		implementation		
		sector	xxxiii.	gender working		
				group,		
			xxiv.	functional GFPs,		
			XXXV.	Childcare services		
				at work,		
			xxxvi.	G&E Research		
				studies		
			xxvii.	G&E Tools and		
				guidelines		
			xxviii.	G&E Assistive		
				devices and		
				services		
			xxxix.	G&E Capacity		
			300,70			
			XXXIX.	development		

BFP Section	ons	Compliance Area	Comp	liance Checklist	Assessment Remarks	Score/Out of total
	4.11 Med ium	a. G&E outputs & activities	xc.	Regional imbalance Gender responsive		
	Term Plans	planned for the medium term to ensure equitable service delivery	xx.	interventions/outp uts for 5 yrs Equity responsive interventions/outp uts for 5years		
		b. Specify priority outputs, targets, activities and indicators	xix.	Gender responsive outputs/activities for the ensuing year Equity responsive output/activities		
		for the ensuing FY. c. Outcome/	xix.	for the ensuing year. Gender sensitive outcome/output		
		output indicators	XX.	Equity sensitive outcome/output		
3. Sector Allocati	3.1 Allocations	a. Specified budget allocations	xix.	Gender specific expenditures by vote function		
ons		to priority outputs addressing Gender and Equity	xx.	Equity specific expenditures by vote function(Special programmes to		
		issues by vote function		address inequity targeting disadvantaged regions/locations		

BFP Section	ons	Compliance Checklist Area		oliance Checklist	Assessment Remarks	Score/Out of total
				and groups)		
4. Challen ges	4.1 Medium Term Challenges	a. Internal challenges b. External challenges c. Emerging issues (including solutions)	lxiv. lxv. lxvi. lxvii. lxviii. lxix. lxx.	Policy / legal framework issues Institutional (including multisectoral) issues Capacity (Human, equipment, Socio-cultural issues Geographical issues Others (Specify) Proposed actions		
				to challenges.		

3.11 Security Sector

Table 3.11: Assessment Results of the Security Sector

BFP Secti	ons	Compliance	Compliance Checklist	Assessment Remarks	Score/Out
		Area			of total
1. Sector overvie w	Sector contributi on to	a .Reflects the sector contribution to the NDPII	Sector highlights elements of promotion of xxxi. Gender equality, xxxii. Equity,		
	Inclusive Growth (NDP II)	goal/objecti ves/ priority areas from a gender & equity perspective	xxxiii. Social inclusion & participation.		
		b. Sector objective reflects gender and equity	xxi. At least one objective is specific in addressing gender and equity issues		

BFP Sections		Compliance	Comp	liance Checklist	Assessment Remarks	Score/Out
	1	Area				of total
		concerns		OR		
			xxii.	Objective is all		
				inclusive		
	2.12 Key	a. The sector	xxxi.	Issues are		
	Performa	states gender		identified		
	nce Issues	and equity	xxxii.	Data is		
		issues		disaggregated by:		
				Sex, Age, Disability		
				and Location		
			xxxiii.	Implication of the		
				G&E data and		
				issues to sector		
				performance		
2. Past	2.1.	a. Gender	xxi.	Specific amount		
Perform	Physical &	outputs for		utilized (in relation		
ance	financial	the period		to appropriated		
and	Performanc	under		budget) on		
Mediu	е	review		outputs that		
m Term		b. Equity		address Gender		
Plans		outputs for		inequalities for the		
		the period		period under		
		under		review at the Vote		
		review		function level.		
		c. Budget	xxii.	-Specific amount		
		utilization on		utilized on outputs		
		G&E during		that address		
		the period		inequity (age,		
		under		disability and		
		review at		location) during		
		the Vote		the period under		
		function		review at the Vote		
		level.		function level.		
		a. Mechanisms	Alloco	ation of budgetary		
		for		ces for:		
		promotion	xci.	gender policy		
		of Gand E		formulation and or		
		in the		implementation		

BFP Sections	Compliance	Compliance Checklist	Assessment Remarks	Score/Out
	Area			of total
4.12 Med ium Term Plans	a. G&E outputs & activities planned for the medium	uts for 5 yrs xxii. Equity responsive		
	term to ensure equitable service delivery b. Specify priority outputs, targets, activities and indicators for the ensuing FY.	interventions/outp uts for 5years xxi. Gender responsive outputs/activities for the ensuing year xxii. Equity responsive output/activities for the ensuing year.		
	c. Outcome/	xxi. Gender sensitive outcome/output		

BFP Sections		Compliance Area	Comp	oliance Checklist	Assessment Remarks	Score/Out of total
		output	xxii.	Equity sensitive		
		indicators		outcome/output		
3.	3.1	a. Specified	xxi.	Gender specific		
Sector	Allocations	budget		expenditures by		
Allocati		allocations		vote function		
ons		to priority	xxii.	Equity specific		
		outputs		expenditures by		
		addressing		vote		
		Gender		function(Special		
		and Equity		programmes to		
		issues by		address inequity		
		vote		targeting		
		function		disadvantaged		
				regions/locations		
				and groups)		
4.	4.1 Medium	a. Internal	lxxi.	Policy / legal		
Challen	Term	challenges		framework issues		
ges	Challenges	b. External	lxxii.	I nstitutional		
		challenges		(including multi-		
		c. Emerging		sectoral) issues		
		issues	lxxiii.	Capacity (Human,		
		(including		equipment,		
		solutions)	lxxiv.	Socio-cultural		
				issues		
			lxxv.	Geographical		
				issues		
			lxxvi.	Others (Specify)		
			xxvii.	Proposed actions		
				to challenges.		

3.12 Justice, Law and Order Sector

Table 3.12: Assessment Results of the Justice, Law and Order Sector

				<i>,</i>	,		
	BFP Sections			Compliance	Compliance Checklist	Assessment Remarks	Score/Out
		Area			of total		
	1.	1.13	The	a .Reflects the	Sector highlights elements		

BFP Secti	ions	Compliance Area	Compliance Checklist	Assessment Remarks	Score/Out of total
Sector overvie w	Sector contributi on to Inclusive Growth (NDP II)	sector contribution to the NDPII goal/objecti ves/ priority areas from a gender & equity perspective	of promotion of xxxiv. Gender equality, xxxv. Equity, xxxvi. Social inclusion & participation.		
		b. Sector objective reflects gender and equity concerns	xxiii. At least one objective is specific in addressing gender and equity issues OR xxiv. Objective is all inclusive		
	2.13 Key Performa nce Issues	a. The sector states gender and equity issues	xxxiv. Issues are identified xxxv. Data is disaggregated by: Sex, Age, Disability and Location xxxvi. Implication of the G&E data and issues to sector performance		
2. Past Perform ance and Mediu m Term Plans	2.1. Physical & financial Performanc e	a. Gender outputs for the period under review b. Equity outputs for the period under review	xxiii. Specific amount utilized (in relation to appropriated budget) on outputs that address Gender inequalities for the period under review at the Vote function level.		

BFP Sections	Compliance	Compliance Checklist	Assessment Remarks	Score/Out
	Area			of total
	c. Budget	xxivSpecific amount		
	utilization on	utilized on outputs		
	G&E during	that address		
	the period	inequity (age,		
	under	disability and		
	review at	location) during		
	the Vote	the period under		
	function	review at the Vote		
	level.	function level.		
	a. Mechanisms	Allocation of budgetary		
	for	resources for:		
	promotion	c. gender policy		
	of G and E	formulation and or		
	in the	implementation		
	sector	ci. gender working		
		group,		
		cii. functional GFPs,		
		ciii. Childcare services		
		at work,		
		civ. G&E Research		
		studies		
		cv. G&E Tools and		
		guidelines		
		cvi. G&E Assistive		
		devices and		
		services		
		cvii. G&E Capacity development		
		cviii. Regional		
4.13 N	Ned a. G&E outputs	imbalance xxiii. Gender		
4.13 /v	& activities	responsive		
Term		interventions/outp		
Plans	•	uts for 5 yrs		
TIGHS	medium	xxiv. Equity responsive		
	term to	interventions/outp		
	ensure	uts for 5years		
	CHBUIC	ors for syeurs		

BFP Sections		Compliance	Comp	oliance Checklist	Assessment Remarks	Score/Out
		Area				of total
		equitable				
		service				
		delivery				
		b. Specify	xxiii.	Gender		
		priority		responsive		
		outputs,		outputs/activities		
		targets,		for the ensuing		
		activities		year		
		and	xxiv.	Equity responsive		
		indicators		output/activities		
		for the		for the ensuing		
		ensuing FY.		year.		
		C.	xxiii.	Gender sensitive		
		Outcome/	70	outcome/output		
		output	xxiv.	Equity sensitive		
		indicators	70411	outcome/output		
3.	3.1	a. Specified	xxiii.	Gender specific		
Sector	Allocations	budget	70tiii.	expenditures by		
Allocati	7 (11000110113	allocations		vote function		
ons		to priority	xxiv.	Equity specific		
0115		outputs	7001.	expenditures by		
		addressing		vote		
		Gender		function(Special		
		and Equity		programmes to		
		issues by		address inequity		
		vote		targeting		
		function		disadvantaged		
		TOTICTION		regions/locations		
				and groups)		
4.	4.1 Medium	a. Internal	xxviii.	Policy / legal		
Challen	Term	challenges	~~ ¥ III.	framework issues		
ges	Challenges	b. External	lxxix.	Institutional		
903	Challenges	challenges	1/////	(including multi-		
		c. Emerging		sectoral) issues		
		issues	lxxx.	Capacity (Human,		
		(including	1000	equipment,		
		solutions)	lxxxi.	Socio-cultural		
	1	SOIUTIONS)	IXXXI.	3000-00110101		

BFP Sections		Compliance Area	Compliance Checklist	Assessment Remarks	Score/Out of total
			issues Ixxxii. Geographical issues xxxiii. Others (Specify) xxxiv. Proposed actions to challenges.		

3.13 Public Sector Management Sector

Table 3.13: Assessment Results of the Public Sector Management Sector

BFP Secti	ions	Compliance	Compliance Checklist	Assessment Remarks	Score/Out
_	L	Area			of total
1. Sector overvie w	1.14 The Sector contributi on to Inclusive Growth (NDP II)	a .Reflects the sector contribution to the NDPII goal/objecti ves/ priority areas from a gender & equity perspective b. Sector objective	Sector highlights elements of promotion of xxvii. Gender equality, xxviii. Equity, xxxix. Social inclusion & participation.		
		reflects gender and equity concerns	specific in addressing gender and equity issues OR xxvi. Objective is all inclusive		
	2.14 Key Performa nce Issues	a. The sector states gender and equity issues	xxvii. Issues are identified xxviii. Data is disaggregated by: Sex, Age, Disability and Location xxxix. Implication of the G&E data and issues to sector performance		
2. Past Perform ance and Mediu m Term	2.1. Physical & financial Performanc e	a. Gender outputs for the period under review b. Equity	xxv. Specific amount utilized (in relation to appropriated budget) on outputs that address Gender		

BFP Sections	S	Compliance	Comp	liance Checklist	Assessment Remarks	Score/Out
		Area				of total
Plans		outputs for		inequalities for the		
		the period		period under		
		under		review at the Vote		
		review		function level.		
		c. Budget	xxvi.	-Specific amount		
		utilization on		utilized on outputs		
		G&E during		that address		
		the period		inequity (age,		
		under		disability and		
		review at		location) during		
		the Vote		the period under		
		function		review at the Vote		
		level.		function level.		
		a. Mechanisms		ition of budgetary		
		for	resour	ces for:		
		promotion	cix.	gender policy		
		of G and E		formulation and or		
		in the		implementation		
		sector	CX.	gender working		
				group,		
			cxi.	functional GFPs,		
			cxii.	Childcare services		
				at work,		
			cxiii.	G&E Research		
				studies		
			cxiv.	G&E Tools and		
				guidelines		
			CXV.	G&E Assistive		
				devices and		
				services		
			cxvi.	G&E Capacity		
				development		
			cxvii.	Regional		
				imbalance		
4.	.14 Med	a. G&E outputs	XXV.	Gender		
	ium	& activities		responsive		
	Term	planned for		interventions/outp		

BFP Section	ons	Compliance	Comp	oliance Checklist	Assessment Remarks	Score/Out
		Area				of total
	Plans	the		uts for 5 yrs		
		medium	xxvi.	Equity responsive		
		term to		interventions/outp		
		ensure		uts for 5years		
		equitable				
		service				
		delivery				
		b. Specify	XXV.	Gender		
		priority		responsive		
		outputs,		outputs/activities		
		targets,		for the ensuing		
		activities		year		
		and	xxvi.	Equity responsive		
		indicators		output/activities		
		for the		for the ensuing		
		ensuing FY.		year.		
		C.	XXV.	Gender sensitive		
		Outcome/		outcome/output		
		output	xxvi.	Equity sensitive		
		indicators		outcome/output		
3.	3.1	a. Specified	XXV.	Gender specific		
Sector	Allocations	budget		expenditures by		
Allocati		allocations		vote function		
ons		to priority	xxvi.	Equity specific		
		outputs		expenditures by		
		addressing		vote		
		Gender		function(Special		
		and Equity		programmes to		
		issues by		address inequity		
		vote		targeting		
		function		disadvantaged		
				regions/locations		
				and groups)		
4.	4.1 Medium	a. Internal	XXXV.	Policy / legal		
Challen	Term	challenges	_	framework issues		
ges	Challenges	b. External	xxxvi.	Institutional		
		challenges		(including multi-		

BFP Sections	Compliance Area	Compliance Checklist	Assessment Remarks	Score/Out of total
	(including	sectoral) issues xxvii. Capacity (Human, equipment, xxviii. Socio-cultural issues xxxix. Geographical issues xc. Others (Specify) xci. Proposed actions to challenges.		

3.14 Accountability Sector

Table 3.14: Assessment Results of the Accountability Sector

BFP Section	ons	Compliance Area	Compliance Checklist	Assessment Remarks	Score/Out of total
1. Sector overvie w	1.15 The Sector contributi on to Inclusive Growth (NDP II)	a .Reflects the sector contribution to the NDPII goal/objectives/ priority areas from a gender & equity perspective	Sector highlights elements of promotion of xl. Gender equality, xli. Equity, xlii. Social inclusion & participation.		
		b. Sector objective reflects gender and equity concerns	xxvii. At least one objective is specific in addressing gender and equity issues OR xxviii. Objective is all inclusive		
	2.15 Key Performa	a. The sector states gender	xl. Issues are identified		

BFP Secti	ions	Compliance	Compliance Checklist	Assessment Remarks	Score/Out of total
		Area			
	nce Issues	and equity issues	xli. Data is disaggregated by: Sex, Age, Disability and Location xlii. Implication of the G&E data and issues to sector performance		
2. Past Perform ance and Mediu m Term Plans	2.1. Physical & financial Performanc e	a. Gender outputs for the period under review b. Equity outputs for the period under review c. Budget utilization on G&E during the period under review at the Vote function level.	xxvii. Specific amount utilized (in relation to appropriated budget) on outputs that address Gender inequalities for the period under review at the Vote function level. xxviiiSpecific amount utilized on outputs that address inequity (age, disability and location) during the period under review at the Vote function level.		
		a. Mechanisms for promotion of G and E in the sector	Allocation of budgetary resources for: cxviii. gender policy formulation and or implementation cxix. gender working group, cxx. functional GFPs, cxxi. Childcare services at work,		

BFP Sections	BFP Sections		Comp	liance Checklist	Assessment Remarks	Score/Out
		Area				of total
			cxxii. cxxiii. cxxiv. cxxv.	G&E Research studies G&E Tools and guidelines G&E Assistive devices and services G&E Capacity development Regional		
	5 Med ium Term Plans	& activities planned for the	xxvii.	imbalance Gender responsive interventions/outp uts for 5 yrs Equity responsive interventions/outp uts for 5 years		
		priority outputs, targets, activities and indicators for the ensuing FY.	xxvii.	Gender responsive outputs/activities for the ensuing year Equity responsive output/activities for the ensuing year.		
		Outcome/	xxvii. xxviii.	Gender sensitive outcome/output Equity sensitive outcome/output		
3. Sector Allo	ocations		xxvii.	Gender specific expenditures by vote function		

BFP Section	ons	Compliance Area		oliance Checklist	Assessment Remarks	Score/Out of total
ons		to priority outputs addressing Gender and Equity issues by vote function	xxviii.	Equity specific expenditures by vote function(Special programmes to address inequity targeting disadvantaged regions/locations and groups)		
4. Challen ges	4.1 Medium Term Challenges	a. Internal challenges b. External challenges c. Emerging issues (including solutions)	xcii. xciv. xcv. xcvi. xcvii. xcviii.	Policy / legal framework issues Institutional (including multisectoral) issues Capacity (Human, equipment, Socio-cultural issues Geographical issues Others (Specify) Proposed actions to challenges.		

3.15 Legislature Sector

Table 3.15: Assessment Results of the Legislature Sector

BFP Secti	BFP Sections Compliance		Compliance Checklist	Assessment Remarks	Score/Out
		Area			of total
1.	1.16 The	a .Reflects the	Sector highlights elements		
Sector	Sector	sector	of promotion of		
overvie	contributi	contribution	xliii. Gender equality,		
W	on to	to the NDPII	xliv. Equity,		
	Inclusive	goal/objecti	xlv. Social inclusion &		
	Growth	ves/ priority	participation.		

BFP Section	ons	Compliance Area	Compliance Checklist	Assessment Remarks	Score/Out of total
	(NDP II)	areas from a gender & equity perspective b. Sector objective reflects gender and equity	xxix. At least one objective is specific in addressing gender and equity issues		OT TOTAL
		concerns	OR xxx. Objective is all inclusive		
	2.16 Key Performa nce Issues	a. The sector states gender and equity issues	xliii. Issues are identified xliv. Data is disaggregated by: Sex, Age, Disability and Location xlv. Implication of the G&E data and issues to sector performance		
2. Past Perform ance and Mediu m Term Plans	2.1. Physical & financial Performanc e	a. Gender outputs for the period under review b. Equity outputs for the period under review c. Budget utilization on G&E during the period under	xxix. Specific amount utilized (in relation to appropriated budget) on outputs that address Gender inequalities for the period under review at the Vote function level. xxxSpecific amount utilized on outputs that address inequity (age, disability and		

BFP Sections	Compliance	Complian	ce Checklist	Assessment Remarks	Score/Out
	Area				of total
	review at	loc	cation) during		
	the Vote	the	e period under		
	function	rev	view at the Vote		
	level.	fur	nction level.		
	a. Mechanisms	Allocation	of budgetary		
	for	resources	for:		
	promotion	xxvii. ge	nder policy		
	of G and E		mulation and or		
	in the	imi	plementation		
	sector	xxviii. ge	nder working		
		gro	oup,		
		exxix. fur	nctional GFPs,		
		cxxx. Ch	ildcare services		
		at	work,		
		cxxxi. G8	&E Research		
		stu	dies		
		xxxii. G8	&E Tools and		
		gu	idelines		
		xxxiii. G8	&E Assistive		
		de	vices and		
		ser	vices		
		xxxiv. G8	&E Capacity		
			velopment		
		xxxv. Re	gional		
		iml	balance		
4.16 Med	a. G&E outputs	xxix. Ge	ender		
ium	& activities	res	ponsive		
Term	planned for	inte	erventions/outp		
Plans	the	uts	for 5 yrs		
	medium	xxx. Eq	uity responsive		
	term to	inte	erventions/outp		
	ensure		for 5years		
	equitable				
	service				
	delivery				
	b. Specify	xxix. Ge	ender		
	priority	res	ponsive		

BFP Section	ons	Compliance Area	Compliance Checklist	Assessment Remarks	Score/Out of total
3. Sector Allocati ons	3.1 Allocations	outputs, targets, activities and indicators for the ensuing FY. C. Outcome/ output indicators a. Specified budget allocations to priority outputs addressing Gender and Equity issues by vote function	outputs/activities for the ensuing year xxx. Equity responsive output/activities for the ensuing year. xxix. Gender sensitive outcome/output xxx. Equity sensitive outcome/output xxix. Gender specific expenditures by vote function xxx. Equity specific expenditures by vote function (Special programmes to address inequity targeting disadvantaged regions/location)		OI IOIUI
4. Challen ges	4.1 Medium Term Challenges	a. Internal challenges b. External challenges c. Emerging issues (including solutions)	and groups) xcix. Policy / legal framework issue c. Institutional (including multisectoral) issues ci. Capacity (Humo equipment, cii. Socio-cultural issues ciii. Geographical issues civ. Others (Specify) cv. Proposed action	an,	

BFP Sections	Compliance Area	Compliance Checklist	Assessment Remarks	Score/Out of total
		to challenges.		

3.16 Public Administration Sector

Table 3.16: Assessment Results of the Administration Sector

BFP Section	ons	Compliance Area	Compliance Checklist	Assessment Remarks	Score/Out of total
1. Sector overvie w	1.17 The Sector contributi on to Inclusive Growth (NDP II)	a .Reflects the sector contribution to the NDPII goal/objectives/ priority areas from a gender & equity perspective	Sector highlights elements of promotion of xlvi. Gender equality, xlvii. Equity, xlviii. Social inclusion & participation.		OI IOIGI
		b. Sector objective reflects gender and equity concerns	xxxi. At least one objective is specific in addressing gender and equity issues OR xxxii. Objective is all inclusive		
	2.17 Key Performa nce Issues	a. The sector states gender and equity issues	xlvi. Issues are identified xlvii. Data is disaggregated by: Sex, Age, Disability and Location xlviii. Implication of the G&E data and issues to sector performance		
2. Past Perform ance	2.1. Physical & financial	a. Gender outputs for the period	xxxi. Specific amount utilized (in relation to appropriated		

BFP Sections		Compliance	Comp	liance Checklist	Assessment Remarks	Score/Out
	T	Area				of total
and	Performanc	under		budget) on		
Mediu	е	review		outputs that		
m Term		b. Equity		address Gender		
Plans		outputs for		inequalities for the		
		the period		period under		
		under		review at the Vote		
		review		function level.		
		c. Budget	xxxii.	-Specific amount		
		utilization on		utilized on outputs		
		G&E during		that address .		
		the period		inequity (age,		
		under		disability and		
		review at		location) during		
		the Vote		the period under		
		function		review at the Vote		
		level.		function level.		
		a. Mechanisms	Alloco	tion of budgetary		
		for		ces for:		
		-	xxxvi.	gender policy		
		of G and E	~~~vi.	formulation and or		
		in the		implementation		
		sector	xxvii.	gender working		
		360101	XXVII.	_		
				group,		
			xxviii.	functional GFPs,		
			xxxix.	Childcare services		
			l .	at work,		
			cxl.	G&E Research		
			l	studies		
			cxli.	G&E Tools and		
			l	guidelines		
			cxlii.	G&E Assistive		
				devices and		
				services		
			cxliii.	G&E Capacity		
				development		
			cxliv.	Regional		
				imbalance		

BFP Sections		Compliance	Comp	oliance Checklist	Assessment Remarks	Score/Out
211 00011	· · · ·	Area				of total
	4.17 Med ium Term Plans	a. G&E outputs & activities planned for the medium term to ensure equitable service delivery	xxxi.	Gender responsive interventions/outp uts for 5 yrs Equity responsive interventions/outp uts for 5years		Orioral
		b. Specify priority outputs, targets, activities and indicators for the ensuing FY.	xxxi.	Gender responsive outputs/activities for the ensuing year Equity responsive output/activities for the ensuing year.		
		c. Outcome/ output indicators	xxxi. xxxii.	Gender sensitive outcome/output Equity sensitive outcome/output		
3. Sector Allocati ons	3.1 Allocations	a. Specified budget allocations to priority outputs addressing Gender and Equity issues by vote function	xxxi.	Gender specific expenditures by vote function Equity specific expenditures by vote function(Special programmes to address inequity targeting disadvantaged regions/locations and groups)		
4.	4.1 Medium	a. Internal	cvi.	Policy / legal		

BFP Sections		Compliance Checklis Area		oliance Checklist	Assessment Remarks	Score/Out of total
Challen ges	Term Challenges	challenges b. External challenges c. Emerging issues (including solutions)	cvii. cviii. cix. cx. cxi. cxii.	framework issues Institutional (including multisectoral) issues Capacity (Human, equipment, Socio-cultural issues Geographical issues Others (Specify) Proposed actions to challenges.		

3.17 General Observations

3.17.1 General Observations

3.18 Sectors Recommended to be issued a Certificate of Compliance

S/N	Sector	Assessed Score	Rank	Grading
1	Agriculture			
2	Lands, Housing and Urban Development			
3	Energy and Mineral Development			
4	Works and Transport			
5	Information and Communications Technology			
6	Tourism, Trade and Industry			
7	Education			
8	Health			
9	Water and Environment			
10	Social Development			
11	Security			
12	Justice, Law and Order			
13	Public Sector Management			
14	Accountability			
15	Legislature			
16	Public Administration			

3.19 Below Average performing Sectors

S/N	Sector	Assessed	Rank	Grading
		Score		
1	Agriculture			
2	Lands, Housing and Urban			
	Development			
3	Energy and Mineral Development			
4	Works and Transport			
5	Information and Communications			
	Technology			

6	Tourism, Trade and Industry		
7	Education		
8	Health		
9	Water and Environment		
10	Social Development		
11	Security		
12	Justice, Law and Order		
13	Public Sector Management		
14	Accountability		
15	Legislature	•	
16	Public Administration		

\$ection Four Recommendations and Conclusions

- 4.0 Introduction
- 4.1 Recommendations
- 4.2 Conclusion

Annex 1: Glossary of Terms

- **Affirmative Action:** Deliberate actions, policies ,initiatives taken to redress the imbalances caused by reason or attribute of disability, health status, history, culture, gender, ethnicity, religion, opinion, social economic or cultural standing in line with Art.32 of the Constitution.
- Child: Person below the age of 18 years.
- **Civil Society Organizations:** Very broad range of agencies that are neither fully for profit nor state agencies. Examples include; NGOS, Labour Unions, CBOS and advocacy groups among others.
- **Commission**; means the Equal Opportunities Commission established by section 2;
- **Community participation:** Process whereby all members of a community are fully involved in decision making and actions that affect them.
- **Community:** A group of people who live in the same area or who have common interests. In a community there are different sub groups of people whose needs and status differs greatly.
- **Disability:** Loss or limitation of opportunities to take part in everyday life on an equal level with others due to impairment.
- **Discrimination:** According to the 1995 Constitution, to "discriminate" means to give different treatment to different persons attributable only or mainly to their respective description by sex, race, colour, ethnic origin, birth, creed or religion, social, culture, geographical, economic standing, political opinion or disability.
- **Employment:** The state of gainful engagement in any economic activity.
- **Empowerment:** A process of enhancing people's capacity to participate in their own development. The process involves people being able to make choices and have a say in decisions that affect them.
- **Equal opportunities;** means having the same treatment or consideration in the enjoyment of rights and freedoms, attainment of access to social services, education, employment and physical environment or the participation in social, cultural and political activities regardless of sex, age, race, colour, ethnic origin, tribe, birth, creed, religion, health status, social or economic standing, political opinion or disability;
- **Equal Opportunity**: Equal opportunities is the process of increasing access and choices of persons, irrespective of their gender, age, physical ability, ethnic background, geographical location or any attribute by widening the platform for making choices for realization of their full potential.

Equality: Absence of discrimination in resource allocation, power, opportunity, benefits or access to services on a ground of a person's status including gender.

Equity: Fairness and justice in distribution of opportunities, benefits, and responsibilities in society to ensure realization of rights for all.

Gender: The social and cultural construct of the roles, responsibilities, attributes, opportunities, privileges, status, access to and control over resources and benefits between men and women, boys and girls in a given society **or** means the social and cultural construct of roles, responsibilities, attributes, opportunities, privileges, status, access to and control over resources and benefits between men and women, boys and girls in a given society.

Household Poverty: Compounded lack of productive assets, tools, poor market access and prices, environmental stress, lack of social network and a state of denial.

Marginalization: The situation of being left at the periphery and thus margin of opportunities, resources, services as well as inability to position particular issues, situations at the agenda of decision making and policy level.

Minister; means the minister responsible for gender, labour and social development;

Older Persons: People aged 60 years and above.

Parliament; means the Parliament of Uganda;

Person; includes any individual, firm, company, association, partnership or body of persons, whether incorporated or not;

Poverty: Lack of basic needs and services such as food clothing, beddings, shelter, paraffin, basic health care, roads, markets, education, information and communication coupled with social insecurity and lack of family networks to absorb risks.

Sex; means the natural state of being male or female.

Vulnerable: The state of powerlessness to mitigate individual, household and community shocks.